

Decision No 2012/05



REPORT TO: **POLICE AND CRIME COMMISSIONER FOR LANCASHIRE**

REPORT BY: Detective Superintendent Ian Critchley
Head of Public Protection, Lancashire Constabulary.

DATE: **14th December 2012**

TITLE: **Approval for Multi-Agency Safeguarding Hub**

Appendix A refers

EXECUTIVE SUMMARY

This report seeks approval from the Police and Crime Commissioner for Lancashire to approve Constabulary occupation of leased accommodation to support a Multi Agency Safeguarding Hub (MASH) in partnership with other safeguarding agencies, on a 3 year basis, with an annual break clause. Further to this approval, note the financial implications over and above those already agreed by the Constabulary's business group in February 2012 and subsequently reflected in the 2012/13 and subsequent years' revenue budget, agreed by the former Police Authority in February 2013

Whilst Lancashire Constabulary (PCC) will be primary tenant, separate partnership agreements will see costs divided by partners with Lancashire County Council accepting an equal financial responsibility as Lancashire Police, thereby minimising the financial risk associated with the PCC becoming the leaseholder

In relation to the Lancashire Constabulary responsibility, whilst a detailed partner cost breakdown is within the appendix document, significant financial approval has already been given in February 2012 as part of the CID/PPU review implementation. The additional cost of £24.5Kp.a, arises from the need to enter into an external lease arrangement rather than partner provided accommodation, and will result in a corresponding reduction in the estimated recurring revenue savings estimated from the CID/PPU and will be reflected in the Medium term forecast.

RECOMMENDATION

1. To approve the report and agree to become leaseholder for Unit 3 at Leyland House, Leyland.
2. To note the additional cost of £24.5K per annum and the impact on the medium term financial forecast.

Decision taken by the Police and Crime Commissioner for Lancashire:

Original decision, as set out in the attached report, approved without amendment (please delete as appropriate)	YES	NO
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Original decision required to be amended and decision as detailed below:

The reasons for the amended decision are as detailed below:

Police and Crime Commissioner: Comments

DECLARATIONS OF INTEREST

The PCC is asked to consider any personal / prejudicial interests he may have to disclose in relation to the matter under consideration in accordance with the law, the Nolan Principles and the Code of Conduct.

STATEMENT OF COMPLIANCE

The recommendations are made further to legal advice from the Monitoring Officer and the Section 151 Officer has confirmed that they do not incur unlawful expenditure. They are also compliant with equality legislation.

Signed: Police and Crime Commissioner Date:	Signed: Chief Officer: Date:
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Signed: Chief Constable Date:	Signed: Chief Finance Officer: Date:
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