

|   |            |            |                     |
|---|------------|------------|---------------------|
| <b>Home Office Allocation to Lancs PCC:</b>         |            |            | <b>1,794,000.00</b> |
|   |            |            |                     |
| <b>Already Committed or pledged:</b>                |            |            | <b>1,246,320.00</b> |
|   |            |            |                     |
| Blackburn with Darwen CSP fund                      |            | 94,958.00  |                     |
| Details see Appendix A                              |            |            |                     |
| Blackpool CSP fund                                  |            | 95,826.00  |                     |
| Details see Appendix A                              |            |            |                     |
|   |            |            |                     |
| <b>LCC 12 area CSP fund:</b>                        |            |            | <b>321,809.00</b>   |
| Transitional Analytical Provision                   | 105,000.00 |            |                     |
| MADE  | 15,000.00  |            |                     |
| TIIG Data   | 17,509.00  |            |                     |
| Communications                                      | 50,000.00  |            |                     |
| C&YP Substance Misuse                               | 134,300.00 |            |                     |
|   |            |            |                     |
| <b>YOT Funding</b>                                  |            |            |                     |
| YOT Triage Scheme                                   |            | 136,643.00 |                     |
|   |            |            |                     |
| <b>Drugs Intervention Programme</b>                 |            |            |                     |
| Lancashire DIP                                      |            | 364,084.00 |                     |
| Blackpool DIP                                       |            | 143,000.00 |                     |
| Blackburn DIP                                       |            | 90,000.00  |                     |
|   |            |            |                     |
| <b>Unallocated portion of Community Safety Fund</b> |            |            | <b>547,680.00</b>   |
| Balance of funding pledged by PCC for LCC 12 area   |            |            | <b>259,667.00</b>   |
|   |            |            |                     |
|   |            |            |                     |
| <b>TOTAL AVAILBLE COMMUNITY SAFETY FUND</b>         |            |            | <b>288,013.00</b>   |