

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



PARTNERSHIP AND COMMUNITY SAFETY FUNDING 2014- 2015

PARTNERSHIP AND COMMUNITY SAFETY INFRASTRUCTURE:

1. MULTI AGENCY DATA EXCHANGE (MADE) WEBSITE

The web site is hosted by LCC and is supported by funding from the PCC, LCC and Lancashire Fire & Rescue Service.

Data from the web site is used by all partners in monitoring performance and identifying emerging trends. Data is also used to support the PCC's scrutiny function.

The total cost of the service is £70,000

Proposal: That the Commissioner contribute **£40,000** towards the cost of the service (funding previously provided by the CSPs, Constabulary and former Police Authority)

2. PARTNERSHIP ANALYSTS

Part of the Constabulary's analyst team support the local community safety partnerships with the provision of reports, papers and advice. The analysts also provide support to the OPCC.

LCC contribute funding towards a senior analyst post which is a shared post between them and the Constabulary.

In 2013-14 £70,000 from the Community Safety Grant was used to fund these posts.

Proposal: That the Commissioner either contributes **£70,000** towards the cost of two analysts post or that funding is identified within the police budget to fund these posts.

3. DOMESTIC HOMICIDE REVIEWS FUND (DHRs)

The Commissioner has established a Domestic Homicide Review Fund to support local Community Safety Partnerships in their statutory function to deliver DHRs in the event of a domestic homicide.

In 2013-14 the Commissioner provided £75,000 to establish the fund with a commitment to provide further funding in future years.

Proposal: That the Commissioner allocate up to **£30,000** for the Fund depending on the number of DHRs that occur during the year.

4. ANALYTICAL SUPPORT

The Commissioner provided funding in 2013-14 to support partners in developing their analytical capacity and skills to reduce the dependence on the Partnership Analyst and increase use of the MADE website.

Of the £35,000 provided just over £25,000 is still available.

Proposal: That no additional funding is provided in 2014-15



5. LCSSG COMMUNICATIONS GROUP

In 2013-14 the Commissioner provided £50,000 for the LCSSG Communications Group. The Group have just over £40,000 of the budget remaining to be carried over into 2014-15.

Proposal: That no additional funding is provided in 2014-15

COMMUNITY SAFETY PARTNERSHIPS

1. 12 X DISTRICT COUNCILS (10 COMMUNITY SAFETY PARTNERSHIPS)

The Commissioner has provided £10,000 for each of the 12 Districts in 2013-14 to be allocated by their Community Safety Partnership. Support of the Commissioner's priorities is the current prime funding criteria, with each local CSP able to propose use of the funding at the local level.

Proposal: That the Commissioner continues to provide the same level of funding for each of the 12 Districts – i.e. £10,000 per district subject to the following criteria:

- (i) Funding is only available for the District to use in commissioning specific services, projects or activities that support both the Commissioner's and local priorities.
- (ii) Funding may NOT be used to offer grant funding to local groups or organisations.
- (iii) To promote joint working across CSPs and deliver improved value money the Commissioner will offer additional funding where 2 or more CSPs work together to commission services. This funding would equate to 20% of the cost of the services commissioned up to a maximum of £6,000.

That the Commissioner allocates **£144,000** for District Community Safety partnership funding.

2. 2 X UNITARY COUNCILS COMMUNITY SAFETY PARTNERSHIPS

The Commissioner has provided funding for Blackburn with Darwen and Blackpool CSPs in 2013-14 (BwD £94,958 & Bpool £95,826). Funding has been used to support ASB and Crime Reduction programmes and has been used to fund officer posts.

Proposal: That the Commissioner continues to provide funding to the two Unitary Community Safety Partnerships at a similar level to 2013-14, less £5,000 each in respect of payments for MADE:

Blackburn with Darwen	£90,000
Blackpool	£91,000



DOMESTIC ABUSE SERVICES

1. LANCASHIRE COUNTY COUNCIL AREA

In 2013-14 the Commissioner provided £315,000 of funding to the joint commissioning process for Domestic Abuse Services. The funding was provided from the core police budget.

A commitment was made to provide the same level of funding for further two years.

Proposal: That the Commissioner continues to provide funding in 2014-15 for the same amount of **£315,000** taken from the core policing budget.

2. BLACKBURN WITH DARWEN AREA

The Commissioner provided £51,315 in 2013-14 towards Domestic Abuse services in the Blackburn with Darwen area.

Proposal: In line with Domestic Abuse being one of the Commissioner's priorities the Commissioner continues to work with Blackburn with Darwen Council to commission domestic abuse services at a similar level in 2014-15 of **£51,000**.

3. BLACKPOOL AREA

The Commissioner provided £51,636 in 2013-14 towards Domestic Abuse services in the Blackpool area.

Proposal: In line with Domestic Abuse being one of the Commissioner's priorities the Commissioner continues to work with Blackpool Council to commission domestic abuse services at a similar level in 2014-15 of **£51,000**.

4. LANCASHIRE COUNTY COUNCIL AREA

In 2013-14 a further £50,000 was initially provided to support early intervention and education work in schools. Following discussions with LCC the use of funding was changed to additional support for family programmes within the services jointly commissioned.

Proposal: That this funding is not continued in 2014-15, and that any additional funding for domestic abuse is used to commission further core services such as IDVAs.

5. SAHARA IN PRESTON – 3RD SECTOR ORGANISATION

In 2013-14 the Commissioner provided £20,000 to the Sahara in Preston organisation to deliver domestic abuse services specifically targeted at the women in the Asian community.

Proposal: That this funding is not continued in 2014-15, and that any additional funding for domestic abuse is used to commission further core services such as IDVAs.



CHILDREN AND YOUNG PEOPLE – REDUCING FIRST TIME ENTRANTS AND SUPPORTING THOSE AT RISK OF INVOLVEMENT IN CRIMINAL ACTIVITY

1. YOUTH OFFENDING TEAMS (YOTs) TRIAGE SCHEME

The Commissioner provided funding of £136,643 in 2013-14 for a joint Triage scheme covering all three of the YOTs. The Scheme has been gradually rolled out across all three of the YOTs and 450 young people went through the Scheme in 2012/13. Outcomes from Triage indicate that re-offending rates for those who have gone through the Scheme average 13.9% compared to a re-offending rate for reprimands and final warnings of 30%-40%. The number of first time entrants across all three YOT areas has reduced.

The Scheme is being re-commissioned and the aspiration is to increase the number of young people being offered Triage to 500 and the aim is to develop the quality of the service, reduce the level of re-offending and improve the outcomes for the young people. To deliver the current service to 500 young people would cost £152,000.

Proposals:

That the Commissioner increases the level of funding, and works with the YOTs to jointly commission an expanded service with improvements in the quality of outcomes for the young people. Suggested funding of **£175,000** to increase capacity and improve quality of service.

That the Commissioner makes a commitment in principle to provide a similar level of funding in 2015-16 subject to the budget settlement.

2. POSITIVE TOGETHER

In 2013-14 the Commissioner provided £108,000 funding for the Positive Future programme being delivered in Lancashire. The joint providers, Lancashire Sport Partnership and Groundwork, have developed this into the Positive Together programme delivering a programme of services for those at risk of involvement in crime or criminal activity primarily in the East Lancashire, Preston and Blackpool areas. Match funding of £40,000 (37% of the PCC funding) has been secured from a range of partners including a number of Housing Associations. Delivery for Lancashire Sport is through local third sector groups and organisations where volunteers also contribute a considerable level of resource to the programme. The programme is on track to engage with 30% more young people than was agreed at the outset and to deliver the other aims of signposting to follow-up services and AQA awards.

Positive Together have proposed a further three year programme where they would aim to increase the level of match funding in increments up to 50% of the PCC investment. They are seeking a commitment from the Commissioner to provide funding for at least the next two years to enable them to invest in developing the programme and expanding the delivery to cover the whole of the pan-Lancashire area.

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POSITIVE TOGETHER continued

Proposals:

That the Commissioner provides a 10% increase in funding to **£118,000** and works with Lancashire Sport and Groundwork to commission increased delivery of the Positive Together programme to cover the whole of the pan-Lancashire area.

That the Commissioner makes a commitment in principle to provide a similar level of funding in 2015-16 subject to the budget settlement



PARTNERSHIP AND COMMUNITY SAFETY FUNDING 2014- 2015

PCC BUDGET ALLOCATION		1,794,000.00	
PHASE 1 ALLOCATIONS			
Partnership & Community Safety Infrastructure		140,000.00	
MADE Website	40,000.00		
Partnership Analyst	70,000.00		
Domestic Homicide Reviews	30,000.00		
Community Safety Partnerships		325,000.00	
12 x District Councils	144,000.00		
Blackburn with Darwen	90,000.00		
Blackpool	91,000.00		
Domestic Abuse Services		102,000.00	
Lancashire County Council Area			315,000.00 ¹
Blackburn with Darwen	51,000.00		
Blackpool	51,000.00		
Children & YPs - reducing first time entrants		293,000.00	
Youth Offending Teams Triage Scheme	175,000.00		
Positive Together Programme	118,000.00		
TOTAL ALLOCATION IN PHASE 1		860,000.00	
BALANCE OF BUDGET ALLOCATION		934,000.00	

¹ Funded from core Police Funding