



**Lancashire
Constabulary**

police and communities together

DECISION 2015/23

DATE: 17TH JULY 2015

TITLE: COMMUNITY SAFETY FUNDING 2015/16 & VICTIMS FUNDING

**REPORT BY: ROBERT RUSTON – VICTIMS, PARTNERSHIPS &
COMMISSIONING MANAGER**

Executive Summary:

1. The Commissioner's revenue budget for 2015-16 includes an allocation of £2.288M for Community Safety and Partnership Funding.
2. In line with the approach agreed by the Commissioner the Victims, Partnerships & Commissioning Manager has held discussions with a number of partners regarding a range of proposed services and programmes which support the Commissioner's aims and priorities.
3. The Commissioner has received funding of £1,636,212 from the Ministry of Justice for victims services which includes £25,910 derived from the Prisoners Earnings Act.
4. This Decision seeks to confirm the allocation of £9,290 from the Community Safety and Partnership Fund to the projects, programmes and services detailed in Appendix B and £13,910 of the Prisoner's Earnings Act element of the Victims Funding
5. If this Decision is confirmed, there will be a balance of £521,777 remaining in the Community Safety and Partnership Fund for allocation against additional community safety activity.

Recommendation:

The Commissioner is recommended to approve the proposed use of the Community Safety and Partnership Fund as outlined in Appendix A and to note the implications in respect of funding that could be available for additional future community safety activity.

Signature

Police and Crime Commissioner

Date

17th July 2015.

1. Background and Advice

The Commissioner has indicated his intention to work in partnership to support the delivery of his priorities and outcomes. The allocation of this funding supports this intention and demonstrates the Commissioner's commitment to work pan-Lancashire with all local authorities and other key partners.

2. Links to the Police and Crime Plan

The projects, programmes and services detailed in Appendix B support the following Priorities as detailed in the Police and Crime Plan:

- Protect Vulnerable People
- Targeted initiatives to Tackle Crime and Re-Offending
- Champion the Rights of Victims

3. Consultation

N/A

4. Implications

a. Legal

There are no legal comments in relation to this paper.

b. Financial

The proposed allocation of funding is contained within the Revenue Budget and within grant funding received from the Ministry of Justice

c. Equality considerations

There are no Equality comments in relation to this paper.

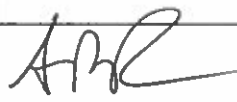
5. Background Papers

None

6. Public access to information

Information in this form is subject to the Freedom of Information Act 2000 and other legislation.

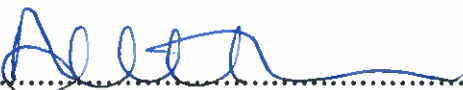
Part 1 of this form will be made available on the PCC website within 3 working days of approval. Any facts/advice/recommendations that should not be made available on request should not be included in Part 1 but instead on the separate Part 2 form.

Officer declaration	Date
LEGAL IMPLICATIONS – As above	
FINANCIAL IMPLICATIONS – As above	
EQUALITIES IMPLICATIONS – As above	

CONSULTATION – As above	
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Director to the Office of the Police and Crime Commissioner (Monitoring Officer)

I have been informed about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner for Lancashire.

Signature..........Date.....17-7-2015

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



COMMUNITY SAFETY FUNDING 2015- 2016 – PHASE 2 AND VICTIMS SERVICES FUNDING PROPOSALS

COMMUNITY SAFETY AND PARTNERSHIPS:

1. INGOL AND TANTERTON COMMUNITY TRUST (INTACT)

INTACT are seeking funding to develop their work with 11-16 year olds and in particular to increase the activities aimed at girls in this age group. The funding would be used to provide equipment, resources and coaching sessions primarily for the girls.

The Ingol ward has high levels of deprivation and associated levels of ASB and criminal damage and has seen level rise in the last 12 months.

Proposal: That the Commissioner contributes **£4,290** towards the cost of providing session for girls aged 11-16.

2. CHORLEY STREET PASTORS

The Commissioner has previously approved an allocation of £20,000 to support Street Pastors across Lancashire during 2015/16 (Decision 2015/15). Chorley Street Pastors have requested funding to support the co-ordination of their teams in the Chorley area and to develop a training and promotional video.

Proposal: That the Commissioner contributes **£5,000** towards the cost of co-ordination and training resources for the Chorley Street Pastors.

VICTIMS FUNDING

3. PRISONERS EARNING'S ACT FUNDING

The Prisoners Earning Act (REA) funding of £25,910 is included in the victims grant funding from the Ministry of Justice. The funding has previously been used to enable victims services to provide immediate help and support through items such as home and personal security measures, food vouchers or short term financial assistance

Proposal: That the Commissioner provides £13,910 from the PEA funding to Victims Support to provide a range of immediate help and support to victims including the items detailed above.

